

The Presbytery of Arkansas  
 2018 Budget (Summary)  
 Approved at February, 2018 Presbytery Meeting  
 2018  
 Approved  
 Budget

Revenues	
Mission Acceptance	600,000
Miscellaneous Revenue	13,500
Income from Investments	166,529
Transfer from Investments	-
Previous Year Pledges	1,500
 Total Revenues	 781,529
 Expenses	
Coordinating Team	3,500
Administration	35,000
Ministry of the Church, CCM & CLD	16,655
Youth, Collegiate and Young Adult	43,730
Future of the Church	60,067
Church and Its Mission	68,000
Nominations	300
Representation	45
Administrative Commissions	5,000
Presbytery Office	47,700
Repay Office Mortgage -- to CC&D	24,000
Staff Salaries/GP Housing	210,605
TPF Bookkeeping Fees	11,000
Payroll Taxes	15,750
Staff Pension/Medical	55,000
Staff Continuing Education/Travel	36,350
General Assembly Per Capita -- OGA	93,827
General Assembly Benevolence	30,000
Synod of the Sun Benevolence	25,000
 Total Expenses	 781,529